

This schedule lists areas where Barrow Borough Council, Cumbria County Council, Eden District Council or South Lakeland District Council request consent to enter into contracts as required under the the Westmorland and Furness General Consents under the Direction made under Section 24 of the Local Government and Public Involvement in Health Act 2007.

Ref	Council	Project / Contract	Proposal within budget? Yes / No	Estimated Budget / Contract Value	Budget approved by	Date budget approved	Contract dates (where applicable)	Reasons why this should be approved
A	Cumbria County Council	Safer Roads, Kirkstone Pass Improvements	Yes	£4,000,000	Cumbria County Council	Feb-22	Sep-22	<p>The Council is seeking to undertake a series of works on one of the County's most well known routes the Kirkstone Pass. A timely decision to award this contract will enable works to be progressed in optimal working windows which have been communicated with the local community.</p> <p>Summary: The A592 was identified as part of the Department for Transport (DfT) research as requiring improvements to make the road safer. This was based on surveys of the road as well as reviewing accident data.</p> <p>Previously, road safety measures tended to be 'reactive' - in other words making safety improvements after a collision. This method is more proactive, looking at the infrastructure of a road to make safety improvements before a collision happens.</p> <p>The aim of this commission is for the successful contractor to undertake the successful design and build of identified safety works on a section of the A592. Safety measures and some outline designs have been completed for this project.</p> <p>The nature of this road, a high, steep Cumbrian pass, a busy tourist route and inclement weather means that a significant amount of planning and co-ordination is required to ensure the work is carried out to a high standard but also minimising impact on local users and tourists. It is likely that delivery of this scheme will be over several years to consider minimising impact.</p>
B	Cumbria County Council	Marina Village, Barrow Construction	Yes	£3,000,000-£4,000,000	Cumbria County Council	Feb-22	Aug-22	<p>The Council is seeking to undertake remediation of the Marina Village Site. A timely decision to award this contract will enable works to be progressed before the core winter weather period. A large proportion of the works involve earth moving and would benefit from drier working conditions.</p> <p>Summary: The Marina Village site is a key development site within Barrow-in-Furness Town Centre and is approx. 26 hectares in area. The site presents an opportunity to enliven the waterfront, provide a new diverse housing offer and bringing a unique and perception changing development to the town.</p> <p>The project will support the wider ambitions for growth in Barrow through enabling development of new higher quality housing in order to attract people to live and work in the town and to help address the labour supply shortages.</p>
C	Cumbria County Council	Grizebeck A595 Improvements Design and CPO	Yes	£2,000,000	Cumbria County Council	Jun-22	Jul-22	<p>Awarding a contract for the Design/ Compulsory Purchase Order process for the A595 Grizebeck project will enable the wider multimillion project to progress towards construction phase. The Design stage has been tendered and is approaching a decision to award. Any delay to the award in July will delay the project programme which must be reported to Cumbria LEP and the Department for Transport.</p> <p>Summary: The A595 Grizebeck Improvement is a proposed 1.4km single carriageway road between Chapels and Grizebeck on the A595. Improving the highway network on the A595 has been identified as critical to support economic growth and the movement of goods and people between West and South Cumbria. The scheme will also ensure the A595 can function adequately as a strategic diversion route for the A590.</p>

Ref	Council	Project / Contract	Proposal within budget? Yes / No	Estimated Budget / Contract Value	Budget approved by	Date budget approved	Contract dates (where applicable)	Reasons why this should be approved
D	Cumbria County Council	Property Minor Works Framework Extension	Yes	£3,000,000	Cumbria County Council	Feb-22	Jul-22	<p>Extension of the property minor works framework is scheduled for the end of June/ Beginning of July 22. To enable the framework to continue to function, providing visibility to the supplier, a timely decision must be made.</p> <p><b>Summary:</b> The Property Maintenance Minor Works Framework was established in 2020 and provides the Capital Programme Property team with five countywide lots each with multiple Suppliers.</p> <p>The agreement has an option to extend by two single year periods after the initial term of two years and is currently 18 months into this initial term. The period of notice for the first additional year (Year 3) is three months prior to the end of the initial term; being 31st August 2022.</p> <p>The Council has a programme of capital maintenance, new build and extensions for all its property. Many of these schemes are delivered through the Capital Works Framework (CWF), which is established to deliver schemes generally within the range of £0.050m to £5m. However, for a number of lower value schemes (up to £0.100m in value) the contractors on the CWF are not the most appropriate or would not offer best value.</p> <p>This Property Maintenance Minor Works framework facilitates the procurement of these low value schemes in a process compliant with procurement rules. Work packages are called off via mini-competition with an option for emergency work only to procure through a direct call-off process. This maintains price competition and ensure value for money as far as is reasonably possible.</p>
E	Cumbria County Council	Highway Surface Treatment Contract Extension	Yes	£5,000,000- £6,000,000	Cumbria County Council	Feb-22	Jul-22	<p>Extension of the Highways Surface Treatment Contract is scheduled for the end of June/ Beginning of July 22. To enable the framework to continue to function, providing visibility to the supplier, a timely decision must be made. In particular, designs must commence for the surface treatment programme for 2022.</p> <p><b>Summary:</b> The Highways Surface Treatment contract was established in 2018 and provides the Highways Service with a single supplier (Kiely Bros Ltd) to undertake Surface Dressing, Micro Asphalt, Slurry Sealing and High Friction surfacing works. The agreement has an option to extend by three single years after the initial period and is currently 9 months into the first of the single year extension periods. (i.e. Year 4).</p> <p>The contract arrangement allows the Council to procure Surface Treatment works in accordance with the area priorities to improve the standard of the network and extend its operational life.</p> <p>In the main, Kiely's have performed well during the first 4 years of the contract especially with the additional constraints and restrictions caused by the Covid-19 outbreak and the Russia/ Ukraine crisis. This is reflected in good overall KPI scores for each of these years.</p> <p>This contract ensures that the works are carried out to the required specifications. It provides continuity of supply and consistency of pricing. It also standardises the delivery of the surface treatment work across the whole County. There is no minimum guaranteed annual spend on the contract, so the Council only pays for the works they require to be carried out.</p>
F	South Lakeland District Council	Ulverston Leisure Centre Phase 1	Yes	£1,173,000	South Lakeland District Council	Feb-22		<p>Approval would see the first phase of development progress which would enable the relocation of leisure uses from the GlaxoSmithKline (GSK) sports site to the SLDC site at Priory Road, Ulverston. This will release land for future employment use. Further project development work on phases 2 and 3 will enable the Westmorland and Furness Council to determine an appropriate strategy for provision and reinvestment in leisure facilities. The scheme includes receipt of £2m from GSK relating to re-provision of facilities to meet planning conditions.</p>

Ref	Council	Project / Contract	Proposal within budget? Yes / No	Estimated Budget / Contract Value	Budget approved by	Date budget approved	Contract dates (where applicable)	Reasons why this should be approved
G	Eden District Council	Microsoft Enterprise Licence	Yes (for Eden District Council)	£240,000 for first 3 years based on existing Eden District Council requirements & existing Shadow Westmorland and Furness Requirements	Eden District Council		3 years from Aug-22 with optional 1 year extension	To award a contract for Microsoft Licences for Eden District Council (and Shadow Westmorland and Furness Council) with effect from 1 August 2022 with an option that can be used to ensure licences are in place for the Westmorland and Furness Unitary Council from 1 April 2023. This procurement process has been managed strategically to ensure that the Council's requirements are met, whilst at the same time building options, which will benefit readiness for the new Westmorland & Furness Council by using 'multi tenancy' facility that will allow the Microsoft Licences used by Eden District Council, Barrow Borough Council, South Lakeland District Council and the disaggregated functions of Cumbria County Council to become part of a Master License Agreement that will facilitate the merging and moving of licenses to meet the requirements of the Westmorland and Furness Council, which may total up to c7900 licences which could potentially increase the contract value to £8.2m. The contract will only commit the Council to pay for the licenses required for its own operations.
H	Barrow Borough Council	Town Deal grant funding agreement with University of Cumbria for Barrow Learning Quarter.	Yes	£10,366,667	Barrow Borough Council	Feb-22	Mar-22	Town Deal - The Barrow Learning Quarter project is delivered by the University of Cumbria. An initial grant funding agreement was entered into in March 2022 and a full grant agreement is required for the lifetime of the project. This project will create a new University of Cumbria campus on Barrow Island along with an expanded and upgraded facility at Furness College's Rating Lane site. BAE Systems Ltd are providing the land for the new university campus.  The full grant funding agreement will encompass the initial facility, hence the March 2022 contract date.
I	Barrow Borough Council	Town Deal grant funding agreement with CCC for Local Cycling and Walking Infrastructure.	Yes	£3,966,667	Barrow Borough Council	Feb-22	Mar-22	Town Deal - The Local Cycling and Walking Infrastructure project is delivered by Cumbria County Council. An initial grant funding agreement was entered into in March 2022 and a full grant agreement is required for the lifetime of the project. This project will deliver improvements to three key highways in the town – improving the connection between neighbourhoods and making journeys by bike or on foot easier, safer and more enjoyable.  The full grant funding agreement will encompass the initial facility, hence the March 2022 contract date.
J	Barrow Borough Council	Town Deal grant funding agreement with CCC for Community Wellbeing Hubs.	Yes	£3,866,667	Barrow Borough Council	Feb-22	Mar-22	Town Deal - The Community Wellbeing Hubs project is delivered by Cumbria County Council. An initial grant funding agreement was entered into in March 2022 and a full grant agreement is required for the lifetime of the project. There are four centres that will bring residents together and encourage users to make positive lifestyle choices by providing an easily accessible home for a variety of activities and experiences which are in the process of being developed. The fourth hub is a new, multi-million pound outdoor learning centre at Earnse Bay on Walney, which will provide access for local communities to open spaces and education. The Earnse Bay Outdoor Centre will be built on land presently owned by Cumbria County Council.  The full grant funding agreement will encompass the initial facility, hence the March 2022 contract date.
K	Barrow Borough Council	Levelling Up Fund – Public Realm works contract.	Yes	£11,000,000	Barrow Borough Council	Feb-22	Jul-22	Levelling Up Fund - The Public Realm project is directly delivered by Barrow Borough Council and will improve the Market Hall, improve the frontage and access to the Forum Theatre, and together with the Accessibility project, will enhance access to these cultural assets/attractions and connect them to the rest of the town through better transport infrastructure and improvements to the public realm.  The opportunity is out for tender and the contract award is estimated as July 2022.
L	Barrow Borough Council	Town Deal - Housing Market Renewal works contract.	Yes	£3,000,000	Barrow Borough Council	Feb-22	Jul-22	Town Deal - The Housing Renewal project is directly delivered by Barrow Borough Council and is a multi-million pound scheme that will see investment in almost 300 residential properties across Barrow along with 39 commercial properties. The first phase will deliver improvements to 16 residential properties and 39 commercial premises on Rawlinson Street. The improvements will have a significant impact on the wellbeing of local residents and improve perceptions of Barrow as a great place to live.  The specification is currently being prepared for tender and contract award is estimated as July 2022.